

# Beant College of Engineering and Technology

GURDASPUR (PUNJAB)-143521

(Established by Government of Punjab and Accredited by NAAC and  
National Board of Accreditation)

(An Academic Autonomous Institute under UGC Act)

## **AGENDA**

of

**32<sup>nd</sup>** Meeting of

## **FINANCE COMMITTEE**

TO BE HELD ON

**26.04.2017 at 12:45 PM**

**VENUE : PUNJAB RAJ BHAWAN, CHANDIGARH.**

**CONSTITUTION OF  
FINANCE COMMITTEE**

**OF**

Beant College of Engineering and Technology,  
Gurdaspur (Punjab)-143521

1.	<b>Additional Chief Secretary to Govt. of Punjab, Department of Technical Education &amp; Industrial Training, Mini Secretariat, Sector 9, Chandigarh.</b>	<b>Chairman</b>
2.	Principal Secretary to Govt. of Punjab, Department of Finance or His/her representative not below the rank of Joint Secretary.	Member
3.	Director, Technical Education & Industrial Training, Punjab, Plot No.1, Sector 36-A, Chandigarh.	Member
4.	Principal, Beant College of Engineering & Technology, Gurdaspur.	Member
5.	Registrar, Beant College of Engineering & Technology, Gurdaspur.	Member Secretary



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Item No. 32.1	<b>Confirmation of the minutes of 31<sup>st</sup> meeting of Finance Committee held on 29.03.2016.</b>
	<p>The 31<sup>th</sup> meeting of Finance Committee of Beant College of Engineering &amp; Technology, Gurdaspur was held on 29.03.16 under the Chairmanship of worthy Additional Chief-Secretary, Technical Education &amp; Industrial Training, Punjab, Punjab Raj Bhawan, Governor House, Sector 7, Chandigarh. Minutes of the meeting were circulated to all the members and no comments were received. Copy of the minutes is placed at <b>Annexure - I (47 - 51)</b> for confirmation please.</p>

Item No. 32.2	To report action taken on the decisions of 31 <sup>st</sup> meeting of Finance Committee of Beant College of Engineering & Technology, Gurdaspur.		
Item #	Subject	Decision taken	Action taken
31.1	Confirmation of the minutes of 31 <sup>st</sup> meeting of Finance Committee held on 29.03.2016	It was resolved to confirm the minutes of 31 <sup>st</sup> meeting of Finance Committee held on 29.03.2016.	No action required.
31.2	To report action taken on the decisions of 31 <sup>st</sup> meeting of Finance Committee of Beant College of Engg. & Technology, Gurdaspur.	<p>The Committee noted the action taken on the decisions of 31<sup>st</sup> meeting of Finance Committee held on 30.03.2015.</p> <p><b>#30.5:</b> The exploration of procuring of grid based solar power panel without battery storages and installing in the Poly wing of BCET, Gurdaspur through Punjab Energy Development Agency, Chandigarh/ Ministry of Non-renewable Energy, New Delhi with subsidized rates was explained. It was momentum, for early procurement and installation.</p> <p><b>#30.6:</b> The committee noted the filing of the registration under section 12A of Income Tax Act, 1961 of Beant College of Engineering &amp; Technology, Gurdaspur in the office the Commissioner of Income Tax ( exemption), Sector 17-E, Chandigarh vide ref. no. BCET/6265 dated 22.03.2016.</p>	<p>No action required.</p> <p>The Correspondence with Punjab Energy Dev. Agency, Chandigarh (PEDA) was done by the college regarding the procuring and installing of grid based solar power panels without battery storage and the cost of the said project is high and is without any subsidy provisions. So the college has installed the old diesel generator set to the Diploma campus. Copy of the correspondence with PEDA is attached at</p> <p><b>(Annexure-II pages 52 to 56)</b></p> <p>The required information and documents were submitted to the Dy. Commissioner Income Tax (Exemptions) Chandigarh vide this office letter no. BCET/ Accts/9977 &amp; 10366 dated 22.08.16 &amp; 20.09.16 respectively, with regard two hearing attended by the Chartered accountant and college officials. The concerned office has rejected the application for the claim of exemption</p>



			<p>#30.7: It was asked to the DTE/IT,Punjab, Chandigarh to explore the possibility of the implementation of the Cashless Health Insurance Scheme for the employees of this college.</p>	<p>under Income Tax Act 1961 vide their letter no. CIT(E)/Chd./12AA/2016-17/5200 dated 30.09.2016.</p> <p>Thereafter, the case was put up before the Hon'ble PSTE/IT,Pb.-cum-Chairman Finance Committee, BCET Gurdaspur for getting the permission to file the appeal before the Income Tax Appellate Tribunal (ITAT) at Amritsar vide this office note no. BCET/11026 dated 20.10.2016 and the same granted. The Advisor of Income Tax Govt. of Punjab Deptt. of Finance Chandigarh vide their memo no. 7/42/2015-TPC/309 dated 17.11.2016 also advised to file an appeal before the Income Tax Appellate Tribunal (ITAT) and the said appeal has been filed on 26.11.2016 before the Hon'ble Income Tax Appellate Tribunal, Amritsar. The ITAT Amritsar has fixed the next date of hearing of appeal on 20.3.2017 and the case has been adjourned to 25.5.2017. (Annexure- III pages 57 to 76)</p> <p>As per decision taken in the meeting, the memo no. 1195/S-3/ECC/2016 dated 04.08.2016 received from the DTE/IT, Pb., Chandigarh for providing the documents to implement the Cashless Health Insurance Scheme. The same have been submitted to the said office vide this office letter no. BCET/9179 dated 04.8.2016. Reply in this</p>
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			regard from DTE/IT, Pb., Chandigarh is still awaited. <b>(Annexure - IV, Pages 77,78 and Annexure-V Para 1 page 79)</b>
31.3	To report regarding the annual audit conducted by the A.G. Punjab, Chandigarh for the financial year 2014-15.	The report of the financial position of the college for the last five years so presented was noted and discussed by the committee.  Para-1, Para-4, Para-7: It was directed to prepare and submit a note regarding the non-completion of the additional construction work of Girls Hostel by the PWD (B&R) to the office of PSTE-cum-Chairman of Finance Committee with a requisition to send a D.O. letter to Secretary, PWD (B&R) to give necessary directions in this regard.	As per decision taken in the meeting, the office note vide ref. no. BCET/7090 dated 03.06.2016 written to Hon'ble PSTE/IT, Punjab, Chandigarh-cum-Chairman, Finance Committee BCET, Gurdaspur.  The college has sent no. of reminders vide letter no. BCET/8994 dated 25.03.2016, BCET/10269 dated 12.09.2016 & 10046 dated 14.10.2016 regarding the completion of construction work. It is informed that the Executive Engineer, Provincial Division, PWD (B&R), Gurdaspur has given progress report for the construction of girls hostel vide their letter no. 574 dated 08.11.2016 that 95% physical progress work has been completed. The constituted college committee reported that 80-85% of the work is only completed, so accordingly, the college released Rs. 20.00 lacs against 3 <sup>rd</sup> running bill keeping pending release of Rs. 19,56,095/-. A letter has been written to PWD (B&R) vide ref. no. dated for the early completion of the pending works. <b>(Annexure-VI, Pages 80-88).</b>

		<p>Para-5: It was directed to call back the college employees working in the office of the DTE/IT, Punjab, Chandigarh, so that the long pending audit Para so raised can be settled to avoid irregular drawl of pay &amp; allowance due to diversion of staff Rs. 63.60 lakh. It was also asked to the DTE/IT, Punjab, Chandigarh to examine in this regard and put up the report.</p> <p>Para-6: It was directed for the early disposal of the un-serviceable articles.</p>	<p>In this regard, the letter no. BCET/Accts/7085 dated 03.06.2016 was written to DTE/IT, Pb., Chandigarh. The college received a letter from DTE/IT vide ref. No. dated 21.04.2017, so necessary action will be processed accordingly. <b>(Annexure-V, Para 5, Pages 79 )</b>.</p> <p>As per decision taken in the meeting, the committee for the purpose has been constituted by the college and quotations have been invited for the disposal of un-serviceable items vide ref. BCET/1077 – 1096 dated 12.04.2017. Only two quotations have been received and necessary action with the recommendations of the constituted committee will be taken accordingly. <b>(Annexure-VII, Pages 89to 94)</b>.</p>
31.4	Report of Financial Position of the BCET, Gurdaspur for the last five years.	The report of the financial position of the college for the last five years so presented was noted and appreciated by the committee.	No Action Required
31.5	Budget estimates for the Financial Year 2016-17.	The Committee approved the budget estimates for the Financial Year 2016-17 as proposed under different account heads.	The budget as approved by the finance committee has been utilized. In some of the account budget heads, the expenditure is expected to be more than the approved budget and the items are being put up before the committee separately for approval.



	31.6	To approve the budget estimate of Polytechnic Wing (established under NABARD scheme at BCET, Gurdaspur) for the year 2016-17.	The Committee approved the budget estimates for the Financial Year 2016-17 as proposed for the Polytechnic Wing.	The budget as approved by the finance committee has been utilized.
	31.7	To approved for the purchase of light multi-utility vehicle (Tata Sumo Gold) on DGS&D, New Delhi rate contract.	The committee approved the purchase of the light multi-utility vehicle (Tata Sumo Gold) on DGS&D, New Delhi rate contract from the funds of Rs. 8,11,626/- received from an auction of old vehicles and sale of scrap material.	Action taken as per approved minutes.
	31.8	To report regarding the Non-reimbursement of 80% share of arrear amounting to Rs. 2,56,01,916/- by MHRD, New Delhi paid from college funds to teaching staff in respect of revision of pay scale w.e.f. 01.01.2006.	It was directed to DTE&IT, Punjab, Chandigarh to pursue with MHRD, New Delhi for the early reimbursement of 80% share of arrear.	In this regard, the letter no. BCET/Accts/7085 dated 03.06.2016 written to DTE/IT, Pb., Chandigarh. Till date, no response has been received from the said office.  <b>(Annexure-V, Para-3, Page 79).</b>
	31.9	Regarding approval to meet-out the committed liability up to 20% in case of shortage of the approved budget in every financial year.	It was directed to define and identify committed liability under different account heads; wherein the shortage of approved budget can occur in every financial year. It was discussed that the shortage of approved budget in a FY can occur for the committed liability such as under: 1. Salary of teaching & non-teaching staff under Main/Tuition Fee Account 2. Electricity Expenses and wages & Material Expenditure for security, sweeping, and horticulture services under Main/College	Note was put up to the Principal Secretary-cum-Chariman, Finance committee of the college vide No.BCET6533 dated 20.4.2018. the approved note was received in the college vide diary No. PO 1461 dated 30.4.2016. Submitted for ratification please.  <b>(Annexure-VIII, Page 95).</b>



			<p>Fee Account.</p> <p>3. Building Works, Building tax, campus development under sub-head of Buildings/Campus Development of Development Fund.</p> <p>It was directed to put-up the case on separate noting to PSTE-cum-Chairman Finance Committee for approval please.</p>	
	31.10	To approve the construction of sewerage treatment plant (STP) in college campus, BCET, Gurdaspur. (Capacity 0.30 MLD)	<p>It was directed to get the construction of sewerage treatment plant (STP) in college campus, BCET, Gurdaspur done through the Punjab Water Supply and Sewage Board (PWD&amp;SB). It was also directed to write a letter to Chairman, PWD&amp;SB, Chandigarh Office for necessary action in this regard.</p>	<p>The work was allocated to the Department of Water Supply &amp; Sanitation Division, Gurdaspur for the installation of Sewage Treatment Plant (Capacity 0.30 MLD) vide ref. no. BCET/6690 dated 02.05.2016.</p> <p>A letter was written for the early start-up of the said work vide ref. no. BCET/544 dated 17.02.2017 and department responded vide ref. no. 3490 dated 21.04.2017 that the department has deputed Sub-Divisional Engineer-I for the early start-up of the work and to prepare the detailed Design / bid documents within two weeks. It is also submitted that the department has also ensured to initiate the work of installation of said STP within one month and will be completed in a stipulated period of time.</p> <p>(Annexure-IX, Pages 96 to 101).</p>
	31.11	Regarding encashment of earned leave for the period of	It was directed to DTE & IT, Punjab, Chandigarh to examine the case and put-up	As per decision taken in the meeting, the letter no. BCET/Acctts/7085 dated

		Extra Ordinary Leave in respect of Dr. Ravi Kumar, Principal	the same for necessary approval.	03.06.2016 written to DTE/IT, Pb., Chandigarh for taking the further necessary action. Till date, in this regard, no response has been received from the said office.  (Annexure-V, Para-4 Page 79).
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Item No. 32.3	To report regarding the annual audit conducted by A G Punjab Chandigarh for the financial year 2015-16.
	<p>It is submitted that the audit and inspection of the accounts of the college for the period 2014-15 was conducted by the audit party of the AG Punjab, Chandigarh from 07-11<sup>th</sup> November, 2016 and the report of the annual audit along with Balance Sheet duly signed by the CA for financial year 2015-16 are placed at <b>Annexure- X, Pages 102 to 139</b> .</p> <p>It is further informed that it was intimated by DTE/IT, Punjab, Chandigarh vide memo no. 182-186/S-I/ECC/2017 dated 09.02.2017 for the conduct of meeting by deputy accountant General, Punjab, Chandigarh on 10.02.2017 in the office of AG Punjab, Chandigarh regarding the settlement of outstanding para's. It is submitted that the college officials attended the said meeting on 10.02.2017 and the copy of minutes of meeting is placed at Annexure – X, page 134.</p> <p>It is submitted that the DTE/IT, Chandigarh has been informed vide ref. no. BCET/Acctt/2017/756 dated 08.03.2017 and the Principal Accountant General has informed vide memo no. SS-II/GIA/2016-17/300 dated 28.03.2017 for the settlement of outstanding para's placed at Annexure – X, page 138.</p> <p>It is further submitted that a letter has been written to DTE/IT, Chandigarh vide ref. no. BCET/Acctt./2017/1156 dated 18.04.2017 regarding the irregular drawl of Border and Rural Area allowance by the college employees working at DTE/IT, Chandigarh as per the audit para – 5 of the audit report of AG Punjab, Chandigarh and the college received a letter from DTE/IT vide memo No. 471 dated 21.04.2017 (Annexure – X, page 139), so necessary action will be processed accordingly.</p> <p>. It is submitted that most of the audit para have been settled and the reply annexed with related documents is being submitted for the settlement of remaining unsettled audit para's.</p> <p>Submitted for information please.</p>



<b>Item No.</b> 32.4	<b>To approve the Budget estimates for the Financial Year 2017-18.</b>
	<p>The budget estimates for the Financial Year 2017-18 have been proposed by keeping in view of the requirements for the development, addition of equipment in laboratories of the different departments, research activities, recurring expenditure such as salaries, contingencies etc.</p> <p>The details of receipts, expenditure and proposed budget estimate for the financial year 2017-18 is given in the succeeding pages 11 – 26.</p>

**PROPOSED SUMMARY OF RECEIPT & PAYMENT OF  
MAIN/TUITION FEE ACCOUNT FOR THE FINANCIAL YEAR 2017-18**

**Expected Receipt & Payment during the Financial Year 2017-18**

Receipts					(Rs. In Lacs)	Payments		(Rs. In Lacs)
A) Expected Tuition Fee for the year 2017-18						Recurring Expenditure		
2014 to 2017	B. Tech.	1708	60000	102480000		A) Salary of Teaching & Non-Teaching Staff to be paid in 2017-18. (Annexure- XI, Pages 140 to 154)	1784.76	
2016 to 2017	M. Sc.	44	60000	2640000				
2016 to 2017	M. Tech.	14	31000	434000				
		<b>1766</b>		<b>105554000</b>				
(Detail on Page No. 25-26)					1055.54	B) Retirement benefits to college employee.	55.00	
B) Expected Interest on FDR of (Main/Tuition Fee, Corpus Main, Caution Money, Hostel Fund, Maintenance & Building, Land Compensation, IRG, University etc.) during the financial year 2017-18.					110.00			
C) A sum of Rs.570.00 Lacs lying with Diploma Wing of the college as on 31.03.17 and an amount of Rs.500.00 Lacs will be transferred to this account to meet the expenditure of pay & allowances.					500.00			
<b>Total Receipts</b>					<b>1665.54</b>	<b>Total Payments</b>	<b>1839.76</b>	
<b>Expected Balance as on 31-3-2018 = 1665.54 - 1839.76 = (-) 174.22</b>								

Note: The corpus fund of Rs.723.63 lacs is lying in the shape of FDR in tuition fee account as on 31.3.2017. The approval may be granted to meet out the deficit of Rs.174.22 lacs on account of Pay & allowances from this account.

**Expected receipts:**

- A sum of Rs.823.63 lacs as claimed by the college from the Department of Social Welfare on account of Post Matric Scholarship for SC/ST students is yet to be received from the department.
- A sum of Rs.372.50 lacs, paid as soft loan by the college to TEQIP-II with the approval of the Board of Governors, is yet to be received from Punjab Government.
- A sum of Rs.256.00 lacs i.e. 80% arrears on revision of 6<sup>th</sup> pay commission report, paid to faculty/staff from the college fund is yet to be received from the MHRD, New Delhi.

**Expected liability**

A sum of Rs.469.33 lacs additional demand of income tax as assessed by the Income Tax Department for the assessment year 2014-15 & 2015-16. Out of which Rs.35.00 lacs has already been deposited by this college.

**SUMMARY (TUITION FEE)**

Particulars	Rs. (in lacs)
Proposed receipt during the FY 2017-18	1665.54
Less: Proposed payment during the FY 2017-18. Recurring Expenditure	1839.76
<b>Expected Balance as on 31-3-2018 = <del>1665.54</del> - 1839.76 = (-)174.22</b>	

**DETAIL OF EXPENDITURE FOR THE FINANCIAL YEAR 2017-18  
(MAIN/ TUITION FEE ACCOUNT)**

**RECURRING EXPENDITURE**

Sr. No.	HEAD OF ACCOUNT	Approved Budget 2016-17 (Rs. In Lacs)	Actual Expenditure up to 31.03.2017 (Rs. In Lacs)	Proposed Budget 2017-18 (Rs. In Lacs)
1.	Pay & Allowances (including arrears)	1679.28	1492.00	1839.76
	<b>Total</b>	1679.28	1492.00	1839.76



**PROPOSED SUMMARY OF RECEIPTS & PAYMENTS OF  
MAIN/COLLEGE FEE ACCOUNT FOR THE FINANCIAL YEAR 2017-18**

Expected Receipt & Payment during Financial Year 2017-18

Receipts		(Rs. in lacs)		Payments		(Rs. in lacs)																																																									
Bank Balance as on 31.03.17				26.91																																																											
<b>1. College Fee</b> (Electricity, water, internet charges, hostel rent and other fee.), The said charges/fee taken from the students is given as under:-						A) Recurring/Contingency Expenditure  (Detail on Page No. 15)																																																									
<table border="1"> <tr> <td>2014 to 2017</td> <td>DS</td> <td>B. Tech.</td> <td>1241</td> <td>3962</td> <td>4916842</td> <td colspan="2"></td> </tr> <tr> <td>2014 to 2017</td> <td>H</td> <td>B. Tech.</td> <td>566</td> <td>13180</td> <td>7459880</td> <td colspan="2"></td> </tr> <tr> <td>2016 to 2017</td> <td>DS</td> <td>M. Sc.</td> <td>44</td> <td>1256</td> <td>55264</td> <td colspan="2"></td> </tr> <tr> <td>2016 to 2017</td> <td>H</td> <td>M. Sc.</td> <td>0</td> <td></td> <td>0</td> <td colspan="2"></td> </tr> <tr> <td>2016 to 2017</td> <td>DS</td> <td>M. Tech.</td> <td>14</td> <td>4710</td> <td>65940</td> <td colspan="2"></td> </tr> <tr> <td>2016 to 2017</td> <td>H</td> <td>M. Tech.</td> <td>0</td> <td></td> <td>0</td> <td colspan="2"></td> </tr> <tr> <td colspan="3"></td> <td><b>1865</b></td> <td></td> <td><b>12497926</b></td> <td colspan="2"></td> </tr> </table>				2014 to 2017	DS	B. Tech.	1241	3962	4916842			2014 to 2017	H	B. Tech.	566	13180	7459880			2016 to 2017	DS	M. Sc.	44	1256	55264			2016 to 2017	H	M. Sc.	0		0			2016 to 2017	DS	M. Tech.	14	4710	65940			2016 to 2017	H	M. Tech.	0		0						<b>1865</b>		<b>12497926</b>			124.97		227.00	
2014 to 2017	DS	B. Tech.	1241	3962	4916842																																																										
2014 to 2017	H	B. Tech.	566	13180	7459880																																																										
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			<b>1865</b>		<b>12497926</b>																																																										
(Detail on Page No. 25-26)						B) Non- Recurring Expenditure  (Detail on Page No. 15)																																																									
<b>2. Examination Fee</b>						10.50																																																									
<table border="1"> <tr> <td>2014 to 2017</td> <td></td> <td>B. Tech.</td> <td>1807</td> <td>2000</td> <td>3614000</td> <td colspan="2"></td> </tr> <tr> <td>2016 to 2017</td> <td></td> <td>M. Sc.</td> <td>44</td> <td>2000</td> <td>88000</td> <td colspan="2"></td> </tr> <tr> <td>2016 to 2017</td> <td></td> <td>M. Tech.</td> <td>14</td> <td>2000</td> <td>28000</td> <td colspan="2"></td> </tr> <tr> <td colspan="3"></td> <td><b>1865</b></td> <td></td> <td><b>3730000</b></td> <td colspan="2"></td> </tr> </table>				2014 to 2017		B. Tech.	1807	2000	3614000			2016 to 2017		M. Sc.	44	2000	88000			2016 to 2017		M. Tech.	14	2000	28000						<b>1865</b>		<b>3730000</b>			37.30																											
2014 to 2017		B. Tech.	1807	2000	3614000																																																										
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			<b>1865</b>		<b>3730000</b>																																																										
(Detail on Page No. 25-26)																																																															
<b>3. Misc. Receipts</b> i.e Bus, Water, Electricity charges, and rent received from staff, Building Rent, Sale of tender forms, and other Misc. Income etc.				30.00																																																											
<b>4. Expected Bank Interest from saving bank account during the year</b>				25.00																																																											
<b>Total Receipts</b>				<b>244.18</b>		<b>Total Payments</b>																																																									
				266.91		<b>237.50</b>																																																									
						<b>Expected Balance</b>																																																									
						6.68																																																									

SUMMARY (Main A/C College Fee)

Particulars		(Rs. In lacs)
(i) Balance as on 31.03.2017	26.91	
(ii) Expected Bank Interest from saving bank account during the FY2017-18	25.00	
(iii) Other Receipts	30.00	
<b>Total</b>		<b>81.91</b>
Proposed receipt during the Financial Year 2017-18 (124.97 + 37.30 = 162.27)		<b>162.27</b>
<b>Total Receipt</b>		<b>244.18</b>
<b>Less:</b> Proposed payment during the Financial Year 2016-17		
(i) Recurring Expenditure	227.00	
(ii) Non Recurring Expenditure	10.50	<b>237.50</b>
<b>Expected Balance (Funds available as on 31-3-2018)</b>		<b>06.68</b>



**DETAIL OF EXPENDITURE FOR THE FINANCIAL YEAR 2017-2018  
(MAIN/ COLLEGE FEE ACCOUNT)**

**(A) RECURRING/CONTINGENCY EXPENDITURE**

Sr. No.	HEAD OF ACCOUNT	Approved Budget	Actual Expenditure upto 31.03.17	Proposed Budget
		2016-17		2017-18
		(Rs. In Lacs)	(Rs. In Lacs)	(Rs. In Lacs)
1	Vehicle Running & Repair/ Insurance	11	8.18	10
2	Telephone Expenses	1	0.34	1
3	Office & legal Expenses (Actual approved budget was Rs. 4.00 lacs & Rs. 10.00 transferred from TA/DA & LTC)	14	12.23	10
4	Liveries to staff	Nil	0	0
5	Wages & Material Expenditure for Security Sweeping and Horticultures Services (Actual approved budget is Rs. 100.00 lacs & 20% additional of budget amount as approved by the previous FC meeting)	120	113	80
6	TA/DA to Expert	5	4.99	6
7	Repair & Maintenance of Machinery & Equipment /Instrument etc.	6	3.6	5
8	TA/DA and LTC (Actual approved budget was Rs. 20.00 lacs & Rs. 10.00 transferred to office & legal expenses) 20-10=10*	10	3.28	5
9	Electricity Expenses	75	69	80
10	Medical Reimbursements (Indoor/out door Treatment Facility).Recurring	15	6.45	15
11	Stationery Expenses	4	3.67	5
12	Remuneration to the External Examiner	3	0.36	3
13	Printing & stationary (Examination Cell)	7	4.28	7
	<b>Total(A)</b>	<b>271</b>	<b>229.38</b>	<b>227.00</b>

**(B) NON-RECURRING EXPENDITURE**

Sr. No.	HEAD OF ACCOUNT	Approved Budget	Actual Expenditure upto 31.03.17	Proposed Budget
		2016-17		2017-18
		(Rs. In Lacs)	(Rs. In Lacs)	(Rs. In Lacs)
1	Land (Enhancement compensation )	1.5	0.24	1.5
2	Medical Equipment	Nil	0	0
3	Sports, Music and Audio Visual Equipment	Nil	0	0
4	Hostel Equipment including Kitchen Equipment	Nil	0	0
5	Office Equipment (Photocopier/Cum Printer, Water Cooler and Display Board etc.)	2	0.77	2
6	Furniture & Fixture	10	6.01	7
	<b>Total(B)</b>	<b>13.5</b>	<b>7.02</b>	<b>10.50</b>
	<b>Total(A+B)</b>	<b>284.5</b>	<b>236.4</b>	<b>237.5</b>

JUSTIFICATION FOR RECURRING/CONTINGENCY EXPENDITURE AND RECURRING EXPENDITURE (MAIN/ COLLEGE FEE ACCOUNT)

A) **RECURRING /CONTINGENCY EXPENDITURE**

A provision of **Rs. 227.00 lacs** has been made in this budget under different Heads to pay the wages of contractual labour engaged through outsourcing agency, expenditure for vehicle running & repair, office & legal expenses, repair & maintenance of machinery/equipments and other misc. expenses.

B) **NON-RECURRING**

1. **Land (Enhancement of compensation)**

Some of the farmers have filed writ petitions in the Hon'ble District Courts for enhancement of compensation of their land acquired by the college. It is expected that Hon'ble District Court may decide the cases in favour of farmers and ask the college to deposit the amount for payment to the farmers. Therefore, an amount of **Rs.1.50 lacs** has been proposed for the purpose in this budget.

2. **Office Equipment**

To purchase the office equipment for the college, a provision of **Rs. 2.00 lacs** has been made in this budget.

3. **Furniture & Fixture**

A provision of **Rs. 07.00 lacs** has been made in this budget to purchase the furniture for laboratories, library, faculty/staff offices, students amenities, lecture halls etc.



**PROPOSED SUMMARY OF RECEIPT & PAYMENT OF AMALGAMATED/STUDENT FUND  
FOR THE FINACIAL YEAR 2017-18**

**Expected Receipts & Payments during 2017-18**

<b>Receipts</b>					<b>(Rs.) In lacs</b>		<b>Payments</b>		<b>(Rs.) In lacs</b>		
i) Students Funds to be received from the students of					143.40		1.	Contingencies Expenditure (Detail on Page No. 18)	48.10		
2014 to 2017	B. Tech.	1807	7700	13913900							
2016 to 2017	M. Sc.	44	7250	319000							
2016 to 2017	M. Tech.	14	7700	107800							
		<b>1865</b>		<b>14340700</b>							
(Detail on Page No.25-26)											
ii) Bank Balance as on 31.03.2017					2.45		2.	Non Recurring Expenditure (Detail on Page No. 18)	20.00		
iii) Expected Bank Interest during the year 2017-18					68.00*						
<b>Total Receipts</b>					<b>213.85</b>			<b>Total payments</b>	<b>68.10</b>		
					<b>Expected Balance = 213.85 - 68.10 = 145.75</b>						

**Note :** \*The interest amount of Rs.\*68.00 Lacs is expected to be received from the FDR of Rs.973.34 Lacs as on 31.3.2018 of said fund.

**SUMMARY (AMALGAMATED FUND)**

<b>Particulars</b>	<b>(Rs. in lacs)</b>	<b>( Rs. in lacs.)</b>
Bank Balance as on 31.03.2017		
i) SBOP, Gurdaspur (Cash)	Rs. 02.45	
ii) Expected Bank Interest during the year 2016-17	Rs. 68.00	70.45
Add proposed receipt during the year 2017-18		143.40
<b>Total</b>		<b>213.85</b>
<b>Less: Proposed payment during the year 2017-18</b>		
a) Recurring/Contingencies	Rs. 48.10	
b) Non-Recurring	Rs. 20.00	68.10
<b>Expected balance (Funds available as on 31-03-2018)</b>		<b>145.75</b>

**DETAIL OF EXPENDITURE FOR THE FINANCIAL YEAR 2017-18**

**(AMALGAMATED FUND)**

**(A) Contingency Expenditure**

Sr. No.	Head of Account	Approved Budget	Actual Expenditure upto 31.03.17	Proposed Budget
		2016-17		2017-18
		(Rs. In Lacs)	(Rs. In Lacs)	(Rs. In Lacs)
1	Sports expenses	4	2.31	4
2	Printing of Stationery (information Brochure, Prospectus, Souvenir etc.)	2.75	2.37	3
3	Medical Expenses	1.5	0.48	1.5
4	Advertisement & Publicity	16	10.11	15
5	Maintenance & Running of Diesel Gen. Set	5	1.07	5
6	Meeting & Refreshment	2.25	2.16	2.5
7	Projection Club Charges/Cable Charges for student Hostels	1.5	0.59	1.5
8	N.C.C.	0.1	0.01	0.1
9	N.S.S.	0.3	0.09	0.3
10	Library expenses (News Paper/Magazines)	2	1.28	2
11	Postage & Telegram	0.75	0.5	1
12	Annual College Function /Convocation / Sports	10	9.71	12
13	Red Cross Society	0.2	0.11	0.2
	<b>Total</b>	<b>46.35</b>	<b>30.79</b>	<b>48.10</b>

**(B) Non-Recurring Expenditure**

Sr.No.	Head of Account	Approved Budget	Actual Expenditure upto 31.03.17	Proposed Budget
		2016-17		2017-18
		(Rs. In Lacs)	(Rs. In Lacs)	(Rs. In Lacs)
1	Innovative Fund	10	0	10
2	Research & Development	10	1.06	10
	<b>Total</b>	<b>20</b>	<b>1.06</b>	<b>20</b>
	<b>Total A+B</b>	<b>66.35</b>	<b>31.85</b>	<b>68.10</b>



**Justifications for Contingency & Non-Recurring Expenditure (Amalgamated Fund)**

**A) Contingency Expenditure:-**

A provision of **Rs. 48.10 lacs** has been made in this budget for the expenditure to be incurred on printing of stationery items, medical expenses, maintenance & running of diesel generator set, NCC, NSS, Red Cross Society, library expenses, annual college function/ convocations & sports meet etc.

**B) Non - Recurring Expenditure:-**

A provision of **Rs. 20.00 lacs** has been made in this budget under the Head Innovative Funds/Projects & research and development for students regarding the preparation of different innovative projects as well as participating in different technical activities and festivals organized by the other technical Institutes.

**PROPOSED SUMMARY OF RECEIPT & PAYMENT OF DEVELOPMENT FUND  
FOR THE FINANCIAL YEAR 2017-2018**

Expected Receipt & Payment during 2017-2018

Receipts		Rs. In Lacs	Payments		Rs. In Lacs
i) Expected Bank Interest during the financial year 2017-18		46.20*	1.	Recurring/Contingencies Expenditure (Detail on Page No. 22)	368.65
iii) Bank Balance on 31.03.2017		02.19	2.	Non- Recurring Expenditure (Detail on Page No. 22)	28.00
iv) Development Funds to be received from the students of					
2014 to 2017	B. Tech.	1807	10600	19154200	
2016 to 2017	M. Sc.	44	10000	440000	
2016 to 2017	M. Tech.	14	10000	140000	
		<b>1865</b>		<b>19734200</b>	
			197.34		
(Detail on Page No. 25-26)					
<b>Total Receipts</b>		<b>245.73</b>	<b>Total Payments</b>		<b>396.65</b>
			<b>Expected Balance (396.65 – 245.73)</b>		<b>-150.92</b>

Note : The interest amount of Rs.\*46.20 Lacs is expected to be received from the FDR of Rs.660.00 Lacs upto 31.3.2018. The deficit amount Rs. 150.92 will be met out from the available funds.



**SUMMARY (DEVELOPMENT FUND)**

<b>Particulars</b>		<b>(Rs. in lacs)</b>
Bank Balance as on 31.03.2017	Rs. 02.19	
Expected Bank Interest during the year 2017-18	Rs. 46.20*	48.39
Proposed receipt during the Financial Year 2017-18		197.34
<b>Total Receipt</b>		<b>245.73</b>
<b>Less:</b> Proposed payment during the Financial Year 2017-18.		
Recurring /Contingency Expenditure		396.65
<b>Expected Balance (Funds available as on 31-3-2017)</b>		<b>-150.92</b>

Note : The interest amount of Rs.\*46.20 Lacs is expected to be received from the FDR of Rs.660.00 Lacs upto 31.3.2018. The deficit amount Rs. 150.92 will be met out from the available funds.

**DETAIL OF EXPENDITURE FOR THE FINANCIAL YEAR 2017-2018  
(DEVELOPMENT FUND)**

**NON-RECURRING EXPENDITURE (Rs. in lacs)**

Sr. No.	Head of Account	Approved Budget	Actual Expenditure upto 31.03.17	Proposed Budget
		2016-17		2017-18
		(Rs. In Lacs)	(Rs. In Lacs)	(Rs. In Lacs)
1	Machinery & Equipment	27	4.19	33.75
2	Buildings (campus development i.e., Balance payment of additional work of auditorium, building tax, street lightening, land leveling etc.)	41.75	3.28	322.90
3	Purchase of Vehicle (TATA SUMO) (including registration and insurance charges)	6.5	5.43	0
4	Library Books, E-journals and Software	15	2.55	12
	<b>TOTAL (A)</b>	<b>90.25</b>	<b>15.45</b>	<b>368.65</b>

**RECURRING/CONTINGENCY EXPENDITURE**

Sr.No.	Head of the Account	Approved Budget	Actual Expenditure upto 31.03.17	Proposed Budget
		2016-17		2017-18
		(Rs. In Lacs)	(Rs. In Lacs)	(Rs. In Lacs)
1	Raw Material & Consumables	6	2.18	6
2	Maintenance of Electrical, Civil & Public Health Works etc.	10	5.46	14
3	Reimbursement of Registration fee for National /International Conferences/Seminar/Short Term Courses	5	0.28	4
4	Training & Placement	2	0.42	1.5
5	Maintenance of Internet (IT connectivity )	3	0.85	2.5
	<b>TOTAL (B)</b>	<b>26</b>	<b>9.19</b>	<b>28</b>
	<b>TOTAL (A+B)</b>	<b>116.25</b>	<b>24.64</b>	<b>396.65</b>



**Justification for Recurring and Non-Recurring Expenditure (Development Fund)**

**1. Machinery & Equipment.**

Keeping in view the most essential requirement of the laboratories in the financial year 2016-17, a provision of expenditure of **Rs. 33.75 lacs** has been made in this budget as given below :

**i) Department of Applied Sciences, Humanities and Management (Rs. in lacs)**

1	Machinery & Equipment	4.50
	<b>Total</b>	<b>4.50</b>

**ii) Department of Chemical Engineering & Bio Technology (Rs. in lacs)**

1	Laboratory Machinery/Equipment	1.00
	<b>Total</b>	<b>1.00</b>

**iii) Department of Computer Science & Engg. (Rs. in lacs)**

1.	Laboratory Machinery/Equipment/ Renovation of laboratory	4.00
	<b>Total</b>	<b>4.00</b>

**iv) Department of Information Technology. (Rs. in lacs)**

1.	Laboratory Machinery/Equipment/ Renovation of laboratory	6.00
	<b>Total</b>	<b>6.00</b>

**v) Department of Electronics & Communication Engineering (Rs. in lacs)**

1.	Laboratory Machinery/ Equipment	4.00
	<b>Total</b>	<b>4.00</b>

**vi) Department of Mechanical Engineering (Rs. in lacs)**

1.	Laboratory Machinery/ Equipment	2.00
	<b>Total</b>	<b>2.00</b>

**vii) Computer Centre (Rs. in lacs)**

1.	Software & Laboratory Machinery/Equipment	5.25
	<b>Total</b>	<b>5.25</b>

**viii) Central Workshop (Rs. in lacs)**

1	Machinery & Equipment	1.00
	<b>Total</b>	<b>1.00</b>

**ix) Civil Engineering**

1	Machinery & Equipment	6.00
	<b>Total</b>	<b>6.00</b>

**Grand Total Rs.33.75 Lacs**

2. **Building & Campus Development (Rs. 322.90 lacs)**

- i) A provision of Rs. 5.00 lac has been made for the purchase of Compost Machine for Estate to convert the garbage into compost.
  - ii) **Withheld payment of Auditorium:** Due to defects reported by the expert committee in the construction of Auditorium Building, an amount of **Rs. 16.75 lacs** is kept pending and the same is to be released to the contractor after removal of discrepancies as reported by the committee.
  - ii) **New Construction:** A provision of **Rs. 180.00 lacs** has been made in this budget to construct the building of Civil Engineering Department in college campus as the new course has been started by the institute w.e.f. 2016-17. The provision of **Rs. 69.15 lacs** has been made for the construction of sewerage plant which has already been approved vide Agenda item no. 31.10 in the 31<sup>st</sup> meeting of college Finance committee .
  - iv) A budget provision of **Rs. 40.00 lacs** has been made for the furnishing work in auditorium i.e. installation of electric fitting, sound system and fitting of chairs etc.
3. **Library Books:** A provision of **Rs.12.00 lacs** has been made in this budget for purchase of library books, e-journals and software for UG & PG courses (B. Tech, M. Tech. and M.Sc.) in various disciplines in the session 2017-18.

3. **Contingency Expenditure**

A provision of **Rs. 28.00 lacs** has been made in this budget under different heads of expenditure to meet the requirement of raw material of different laboratories, workshop, maintenance of internet (IT connectivity), College buildings, training & placement of students, reimbursement expenses of college faculty member for attending the National/International Conferences & Short Term Courses (Faculty Development Programme).



Expected Fee to be collected in the Financial Year 2017-18:

Name of Discipline	2014	Hosteller	2015	Hosteller	2016	Hosteller	2017	2017	2017
							New Admission (Intake)	New Admission (Expected)	LEET Admission Expected)
Bio-Technology	21	7	38	22	24	9	60	24	12
Chemical Engineering	35	16	24	5	22	10	30	22	6
Computer Science and Engineering	151	52	150	42	122	34	120	122	24
Mechanical Engineering	114	29	113	40	123	31	90	123	18
Elect. & Comm. Engineering	119	28	73	24	39	21	120	39	24
Information Technology	69	10	43	10	32	15	60	32	12
Civil Engineering					60	21	60	60	12
<b>Total</b>	<b>509</b>	<b>142</b>	<b>441</b>	<b>143</b>	<b>422</b>	<b>141</b>	<b>540</b>	<b>422</b>	<b>108</b>
*Less Fee Waver Students	21	0	22	0	28	0	28	28	0
<b>Total</b>	<b>488</b>	<b>142</b>	<b>419</b>	<b>143</b>	<b>394</b>	<b>141</b>	<b>512</b>	<b>394</b>	<b>108</b>
Not Regd.	34	0	30	0	31	0	0	0	0
<b>Net Total</b>	<b>454</b>	<b>142</b>	<b>389</b>	<b>143</b>	<b>363</b>	<b>141</b>	<b>512</b>	<b>394</b>	<b>108</b>
M. Tech. Thermal Engineering					4		18	10	
M.Sc. Physics					22		30	22	

Note: Calculation sheet on Page 23 for all heads

Total students expected to be registered		B. Tech. Including Fee Waiver (21+454+22+389+28+363+28+394+108)					1807
		M. Sc.					44
		M. Tech.					14
							<b>1865</b>
<b>Amalgamated Fund</b>		2014 to 2017		B. Tech.	1807	7700	13913900
		2016 to 2017		M. Sc.	44	7250	319000
		2016 to 2017		M. Tech.	14	7700	107800
					<b>1865</b>		<b>14340700</b>
<b>Development Fund</b>		2014 to 2017		B. Tech.	1807	10600	19154200
		2016 to 2017		M. Sc.	44	10000	440000
		2016 to 2017		M. Tech.	14	10000	140000
					<b>1865</b>		<b>19734200</b>
<b>College Fee</b>		2014 to 2017	DS	B. Tech.	1241	3962	4916842
<b>140 expected hostellers</b>		2014 to 2017	H	B. Tech.	566	13180	7459880
		2016 to 2017	DS	M. Sc.	44	1256	55264
		2016 to 2017	H	M. Sc.	0		0
		2016 to 2017	DS	M. Tech.	14	4710	65940
		2016 to 2017	H	M. Tech.	0		0
					<b>1865</b>		<b>12497926</b>
<b>Tuition Fee</b>		2014 to 2017		B. Tech.	*	1708	60000
<b>*Total students 1807 less fee waiver 99 students</b>		2016 to 2017		M. Sc.		44	60000
		2016 to 2017		M. Tech.		14	31000
						<b>1766</b>	<b>105554000</b>
<b>Examination Fee</b>		2014 to 2017		B. Tech.	1807	2000	3614000
		2016 to 2017		M. Sc.	44	2000	88000
		2016 to 2017		M. Tech.	14	2000	28000
					<b>1865</b>		<b>3730000</b>
<b>Total FEE</b>							<b>155856826</b>



Item No. 32.5	To approve the additional budget an amount of Rs. 10.00 lac in the Office and Legal Expenses budget head (Main/College Fee A/c).
	<p>It is submitted that an amount of Rs. 4.00 lac has been approved by the 31<sup>st</sup> Finance Committee in the budget head office &amp; legal expenses for the financial year 2016-17 to meet the expenses in this head.</p> <p>It is submitted that the college has to make payments to M/s Jatinder Sharma &amp; Co. (Chartered Accountant), Jalandhar for the preparation of consolidated balance sheet of Main Account, CPF account and reconciliation of FDR account required for the filing of income tax return for the financial year 2013-14, 2014-15 as well as, to file the application for the registration of the college to claim the exemption under section 12AA of income tax act 1961. The college has also to make payments to Sh. Hittan Nehra for the defending of EPF case at EPFO, Ludhiana and EPF Tribunal, New Delhi. The college has also to make payments to Sh. Vipin Mahajan for defending various court cases of service matters in the Punjab and Haryana High Court, Chandigarh. The college has also to make payments to Dr. Naveen Rattan for the filing of appeal to claim income tax exemption before the ITAT, Amritsar. The details of major expenses of Rs. 11,04,755/- made under said account head of Office and Legal Expenses is placed at <b>Annexure - XII, Pages 155</b>. It is submitted that the total expenditure of Rs. 12,23,291/- has been made under said account head of Office and Legal Expenses, including other miscellaneous expenses.</p> <p>It is further submitted that the approval to transfer funds of Rs. 10.00 lacs from the account head of TA/DA&amp; LTC to the account head of Office &amp; Legal Expenses was given by the authority to meet-out the said expenses.</p> <p>Therefore, it is submitted that an ex-post facto approval may be granted to transfer funds of Rs. 10.00 lacs from the account head of TA/DA&amp; LTC to the account head of Office &amp; Legal Expenses.</p> <p>Submitted for consideration and approval please.</p>



<p><b>Item No. 32.6</b></p>	<p><b>To approve the reallocation of funds for the installation of Sewage Treatment Plant (Capacity 0.30 MLD) from account head of Maintenance and Building to Development Fund</b></p>
	<p>It is submitted that approval was given for the installation of Sewage Treatment Plant (Capacity 0.30 MLD) from account head of Maintenance and Building vide agenda item 31.10 of the 31<sup>st</sup> finance committee meeting. It is further submitted that the said expenditure of Rs. 69.17 lacs will be met from the account head of Maintenance and Building; wherein total funds of Rs. 77.31 were available in the shape of fixed deposits. The said funds in the account head of Maintenance and Building are collected by deducting ~Rs. 15.00 lacs per year as license fee from the salary of college regular employees provided with residential rent free accommodation. At present, there are funds of Rs. 95.00 lacs in the said account head of Maintenance and Building.</p> <p>It is submitted that the work was allocated to the Department of Water Supply &amp; Sanitation Division, Gurdaspur for the installation of Sewage Treatment Plant (Capacity 0.30 MLD) vide ref. no. BCET/6690 dated 02.05.2016. A letter from the said department vide ref. No. 3307 dated 28.07.2016 was received in response to our letter BCET/8063 dated 10.06.2016, wherein the department demanded an advance of Rs. 2.00 lacs for the design of the said STP. The said advance of Rs. 2.00 lacs was released to the department vide Cheque no. 816736 dated 20.10.2016 and sent vide letter no. BCET/11021 dated 20.10.2016.</p> <p>A letter has also been written to the said department for the early start-up of the said work vide ref. no. BCET/544 dated 17.02.2017 and the said department responded vide ref. no. 3490 dated 21.04.2017 that the department has deputed Sub-Divisional Engineer-I for the early start-up of the work and to prepare the detailed Design / bid documents within two weeks. It is also submitted that the department has also ensured to initiate the work of installation of said STP within one month and will be completed in a stipulated period of time.</p> <p>It is submitted that the installation of said STP will cater the sewage disposal of the faculty/staff campus area, student hostel(s) and the instructional area. Keeping in view of the institutional facility installation and the good amount of funds available in the Development fund, approval may kindly be given for the re-allocation of funds for the installation of Sewage Treatment Plant (Capacity 0.30 MLD) from an account head of Maintenance and Building to Development Fund.</p> <p>Submitted for approval please.</p>



<b>Item No.</b> <b>32.7</b>	<b>To approve the creation of account to maintain the liabilities of Faculty &amp; staff regarding leave encashment and gratuity.</b>
	<p>It is submitted that this college was established by the Govt. of Punjab and registered under the societies Act and the college started imparting technical instructions w.e.f. academic session 1995-96.</p> <p>It is further submitted that most of the faculty &amp; staff members (23 + 27 = 50) have completed 20 years of their regular service and also are credited with more than 300 E.L. The retirement benefits to be extended to the said faculty and staff is a committed liability to be delivered in the forthcoming years. It is proposed that permission may kindly be granted to create a separate bank account to be maintained to meet out the said committed liabilities of Faculty &amp; staff regarding leave encashment and gratuity.</p> <p>Submitted for approval please.</p>

Item No. 32.8		To approve the budget estimate of Diploma Wing (established under NABARD scheme) for the year 2017-18.							
S.No.	Description	Total Amount (Rs.)			S.No.	Description	Approved (2016-17)	Expenses (2016-17)	Proposed 2017-18
<b>Opening Balance</b>					1	Advertisement & Publicity	500000	71831	0
1	FDRs	56437642			2	Building Fencing Work	1700000	479292	400000
2	Bank Balance as on 31.3.2017	629545			3	Conferences, Seminars & Short Term Courses	150000	0	0
<b>Total</b>		<b>57067187</b>			4	Electricity Expenses	200000	120123	250000
					5	Essential Services Sewerage Disposal Tank, Pump, Plantation etc.	940000	131662	500000
					6	Furniture & Fixture	600000	64738	200000
<b>Receipts</b>					7	Library Books, Magazines & News Papers	100000	8787	200000
	<b>From 3rd Year Students (Batch 2015)</b>	<b>Number of students</b>	<b>Amount (Rs.)</b>	<b>Total (Rs.)</b>	8	Machinery & Equipment	1000000	344658	200000
1	Tuition Fee @ Rs.11000 X2 = 22000/- Yearly	125	27,50,000		9	Medical Expenses & Reimbursement	50000	0	0
2	Development Fund @ Rs.3650/- per year	125	4,56,250		10	Meeting & Refreshment	50000	11145	50000
3	Student Activities Fund @ Rs.2235/- Yearly	125	2,79,375		11	Office Expenses	110000	108315	100000
	<b>From 2nd year Students (Batch 2016)</b>	<b>Number of students</b>			12	Pay & Allowances	6500000	5291800	7000000
1	Tuition Fee @ Rs.11000 X2 = 22000/- Yearly	85	18,70,000		13	Printing & Stationary	100000	65401	100000
2	Development Fund @ Rs.3650/- Yearly	85	3,10,250		14	Purchase of DG Set	1400000	0	0
3	Student Activities Fund @ Rs.2235/- Yearly	85	1,89,975		15	Raw Material	100000	4795	100000
	<b>Expected to be collected from 1st year &amp; LEET New Students (Batch 2017)</b>	<b>Expected Number of students</b>			16	Repair & Main. of Machinery & Equipment	100000	43450	100000
1	Tuition Fee @ Rs.11000 X2 = 22000/- Yearly	150	33,00,00		17	Repair & Maintenance of Buildings	500000	46328	200000



2	Development Fund @ Rs.3650/- Yearly	150	5,47,500	18	Sports & Cultural Activities	300000	2045	50000	
3	Student Activities Fund @ Rs.2235/- Yearly	150	3,35,250	19	TA & DA	50000	48263	100000	
				20	Telephone & Internet	50000	3118	50000	
4	Expected interest during FY 2017-18		5,00,000	21	Training & Placement Activities Fund	100000	3772	100000	
			<b>TOTAL RECEIPTS</b>		22	Wages & Material for Security, Sweeping & Horticulture Services	950000	369799	0
						<b>TOTAL</b>	<b>15550000</b>	<b>7219322</b>	<b>97,50,000</b>
<b>SUMMARY OF RECEIPT &amp; PAYMENTS</b>						Total Budget Expenditure Proposed			<b>97,50,000</b>
	1. Current/Opening Balance as on 31.03.2017		5,70,67,187		Liabilities (Caution Money/Securities)				672000
	2. Balance after transferring 500 lacs to college main account		70,67,187						
					Total				<b>1,04,22,000</b>
	Expected to be received during 2017-2018		<b>1,05,38,600</b>		Expected Balance as on 31.03.2018 (1,76,05,787 – 1,04,22,000)				<b>71,83,787</b>
	<b>Gross Total</b>		<b>1,76,05,787</b>						
It is requested to approve the proposed budget along with transfer of Rs.500.00 Lacs on account of fee collected (Capital Fund).									

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<b>Item No.</b> <b>32.9</b>	<b>To approve the additional budget an amount of Rs.58,315/- under the account head of OFFICE EXPENSES for the financial Year 2016-17 of Beant College of Engineering and Technology, (Diploma courses), Gurdaspur</b>
	<p>It is submitted that during the financial Year 2016-17, an amount of Rs.50,000/- was approved for office expenses in the 31<sup>st</sup> finance Committee meeting. The expenditure of Rs. 1,08,315/- was made for the preparation of balance sheet for FY 2014-15 and 2015-16 and for the preparation of consolidated balance sheet for f.y 2009-15.</p> <p>It is further submitted that the approval of Rs. 58,315/- for the account head of Office &amp; Legal Expenses was given by the authority to meet-out the said expenses. Therefore, it is submitted that an ex-post facto approval may be granted to transfer funds of Rs. 58,315/- from the account head of Office Expenses.</p> <p>Submitted for approval please.</p>



Item No. 32.10	<b>To approve the transfer of funds from Diploma wing to the college main account</b>
	<p>It is submitted that the various diploma courses were started in the Beant college of Engineering and Technology, Gurdaspur as affiliated to the Punjab state Technical board, Chandigarh in the academic session 2009-2010 under the NABARD scheme of Govt. of Punjab. It is submitted that the income receipt from the students of said diploma courses as per the fee structure approved by PSTB, Chandigarh were maintained as a capital fund in a separate savings bank account. It is submitted that the funds collected under various account heads of fee structure were maintained in a single account. It is submitted that the approval be given for the transfer of funds of Rs. 500 lacs from the accumulated funds of Rs. 5,70,67,187 to the college main account/tuition fee so that the deficit in the proposed annual budget for FY 2017-18 for the college can be met-out.</p> <p>It is further submitted that the approval be also given for the transfer of funds from current financial year onwards to Main/tuition Fee account, Amalgamated Account and Development fund maintained in the college from the fee collected from diploma students with the break-up of the said fee structure.</p> <p>Submitted for approval please.</p>

<p>Item No. 32.11</p>	<p>To report regarding the depositing of EPF recovery after the rejection of appeal by the Appellate Tribunal, (EPFAT), New Delhi against the orders no. 10923 dated 10.02.2016 for the recovery of Rs. 16,77,846/- + (250/-) = Rs. 16,78,096/- in EPF case of M/s Reliable Services, 233, Street No. 02, Shivpuri, Ludhiana (Ex. Contractor).</p>
	<p>It is submitted that the contract for the providing of Security, Sweeping &amp; Horticulture &amp; Allied services was allotted to M/s Reliable Services, Ludhiana at his Jalandhar address as mentioned in his tender. The Ex. Contractor has claimed the EPF contribution from the college, but did not deposit the same with the EPF department and furnished the fake EPF deposit Challan Receipts of SBI, Jalandhar to the college w.e.f. Oct. 2008 to Feb. 2012. The contractor has left the college without paying the wages of the workers for the month of March and April, 2012. Since, the where about of the contractor were not known to the college, thereafter, the college had lodged a complaint against the contractor vide this office letter no. BCET/GSP/2012/2609 dated 27.08.2012 with Senior Superintendent of Police, Gurdaspur. The EPF department has issued a notice to the college and asked to the then Principal, Dr. Dayal Chand, Professor to appear for inquiry under section 7A of EFP and MP Act, 1952 and present the relevant record before the Assistant Provident Fund Commissioner at Ludhiana vide their letter EO/LDH/PN/31736/7A/659 dated 14.01.2013. In this connection, the college has hired the services of Sh. Hittan Nehra, Advocate, Hon'ble Punjab &amp; Haryana High Court, Chandigarh to defend the case at EPFO, Ludhiana. The advocate appeared in this case and attended the many hearings in this regard and order under the said section issued by the Assistant Provident Fund Commissioner, Ludhiana in the presence of Advocate, Complainants and the college representative vide their letter no. PB/Lud./31736/C-I/T-3/16021 dated 27.03.2015 (Annexure-XIII, Pages 156 to 169).</p> <p>It is informed that after repeated requests/reminders, the police department was not registering the FIR against the contractor and finally the FIR No. 170 had been registered against the contractor by the police with the assistance of Advocate at Police Station, Dinanagar, Gurdaspur on 24.05.2013. Since, the workers were pressing very hard to the college authorities for the release of pending wages for the last two months i.e. March &amp; April 2012. The college has paid the pending wages bills of Rs. 8,00,018/- (Rs. 2,50,000/- from the contractor security deposited and Rs. 5.50, 018/- from the college funds) through the present contractor of that time after getting the approval from Hon'ble</p>



Chairman, B.O.G, BCET, Gurdaspur vide this office note. no. BCET/3497 dated 30.09.2013.

The aforesaid department has issued another notice vide ref. no. Recovery/Lud./PN/31736/917 dated 12.05.2016 for the depositing of Rs. 16,77,846/- + Rs. 250/- = Rs. 16,78,096/-. On the receiving of notice from the said department, the college has again hired the services of Sh. Hittan Nehra, Advocate for the filing of appeal before the Appellate Tribunal, New Delhi against the order issued by Recovery Officer, EPFO, Ludhiana. After taking the legal opinion from advocate and getting approval from the Hon'ble Principal Secretary, TE/IT, Punjab, Chandigarh, the college has filed the appeal before the Appellate Tribunal, EPFAT, New Delhi and asked for rectification vide F. No. D-37/2016 dated 20.05.2016. In the mean time, the EPF office, Ludhiana has sent another notice to show cause why a warrant of arrest should not be issued vide their letter ref. no. Recovery/Lud./PN/31736/1235 dated 14.06.2016. Moreover, the appeal was also rejected by the Hon'ble, EPFAT, New Delhi and the same was informed vide their order dated 19.07.2016.

Keeping in view, the position explained and circumstances mentioned above, the college has put up the note to the Hon'ble Principal Secretary, TE/IT, Punjab-cum-Chairman, College Finance Committee, Chandigarh vide ref. no. BCET/9124 dated 31.07.2016 for the giving of further directions for the payment of Rs. 16,77,846/- + Rs. 250/- = Rs. 16,78,096/- as per notice received from the recovery officer EPFO, Ludhiana, because the appeal filed by the college has been dismissed by the Hon'ble EPFAT, New Delhi. After the approval of Hon'ble Principal Secretary, TE/IT, Punjab-cum-Chairman, College Finance Committee, Chandigarh, the college has deposited the recovery of Rs. 16,78,096/- vide this office letter no. BCET/Accts/2016/9215 dated 09.08.2016. In response to this office letter no. BCET/Accts./2016/10022 dated 23.08.2016 for the issue of no due arrear certificate, the Assistant Provident Fund Commissioner, Ludhiana has issued the recovery receipt certificate of Rs. 16,78,096/- vide their letter no. PN/31736/T-3/EB-II/18688 dated 10.11.2016.

Submitted for ratification please.

<p>Item No. 32.12</p>	<p><b>Approval for the proceedings of the meeting of Principal's of Govt. Promoted Engineering Colleges held on 25.07.2014 for the pending case of various colleges.</b></p>
	<p>It is submitted that the meeting of Principal's of Govt. Promoted Engineering Colleges held on 25.07.2014 for the disposal of pending cases of various colleges. The Department of Technical Education &amp; Industrial Training (DTE&amp;IT), Punjab, Chandigarh sent the proceedings of the said meeting of Principal's as approved by the Hon'ble Technical Education Minister vide their memo no. 1215-1218S-2/ECC/2015 dated 27.07.2015.</p> <p>It was stated in the said memo of DTE&amp;IT that <b>Institutions will implement the proceedings only after the approval of their Finance Committee and the Board of Governors.</b></p> <p>The decisions recorded in the proceedings of the said meeting are reproduced as under :</p> <p>ਇਸ ਮੀਟਿੰਗ ਵਿੱਚ ਹੇਠ ਲਿਖੇ ਅਨੁਸਾਰ ਫੈਸਲੇ ਲਏ ।</p> <ol style="list-style-type: none"> <li>1) ਸੰਸਥਾਵਾਂ ਵਿੱਚ ਕੰਤ ਕਰਦੇ ਸੇਵਾਦਾਰਾਂ ਨੂੰ ਪਹਿਲੀ ਤਰੱਕੀ ਬਤੌਰ ਕਲਰਕ ਦੀ ਅਸਾਮੀ ਲਈ ਉਹਨਾਂ ਦੀ ਪੁਰਾਣੀ ਯੋਗਤਾ ਦੇ ਆਧਾਰ ਤੇ ਵਿਚਾਰਿਆ ਜਾਵੇਗਾ ਅਤੇ ਉਹਨਾਂ ਨੂੰ ਨਿਰਧਾਰਤ ਸਪੀਡ ਤੇ ਪੰਜਾਬੀ ਅਤੇ ਅੰਗਰੇਜ਼ੀ ਟਾਈਪਿੰਗ ਟੈਸਟ ਪਾਸ ਕਰਨਾ ਪਵੇਗਾ। ਪਰੰਤੂ ਉਸ ਤੋਂ ਬਾਅਦ ਕਲਰਕ ਤੋਂ ਅਗਲੀ (ਦੂਜੀ ਵਾਰ) ਤਰੱਕੀ ਲਈ ਉਹਨਾਂ ਨੂੰ ਘੱਟੋ-ਘੱਟ ਗਰੇਜੂਏਟ ਦੀ ਡਿਗਰੀ ਪ੍ਰਾਪਤ ਕਰਨ ਤੇ ਹੀ ਵਿਚਾਰਿਆ ਜਾਵੇਗਾ।</li> <li>2) ਸੰਸਥਾ ਵਿੱਚ ਕੰਮ ਕਰਦੇ ਲੈਬ ਅਟੈਂਡੈਂਟ / ਵਰਕਸ਼ਾਪ ਅਟੈਂਡੈਂਟ ਨੂੰ ਪਹਿਲੀ ਤਰੱਕੀ ਉਹਨਾਂ ਦੀ ਭਰਤੀ ਦੇ ਸਮੇਂ ਦੀ ਯੋਗਤਾ ਦੇ ਆਧਾਰ ਤੇ ਦਿੱਤੀ ਜਾਵੇਗੀ। ਇਸ ਤੋਂ ਬਾਦ ਦੂਜੀ ਤਰੱਕੀ ਬਤੌਰ ਟੈਕਨੀਸ਼ੀਅਨ ਗਰੇਡ-2 ਲਈ ਉਹਨਾਂ ਨੂੰ ਸਬੰਧਤ ਬਰਾਂਚ ਵਿੱਚ ਆਈ.ਟੀ.ਆਈ/ਇੰਜੀ: ਡਿਪਲੋਮਾ/ਬੀ.ਐਸ.ਸੀ (ਜੋ ਸਿੱਧੀ ਭਰਤੀ ਲਈ ਲਾਗੂ ਹੋਵੇ) ਯੋਗਤਾ ਹੋਣ ਤੇ ਹੀ ਵਿਚਾਰਿਆ ਜਾਵੇਗਾ। ਇਸ ਉਪਰੰਤ ਤੀਜੀ ਤਰੱਕੀ ਲਈ ਇੰਜੀ: ਡਿਪਲੋਮਾ/ਬੀ.ਐਸ.ਸੀ/ਬੀ.ਟੈਕ ਦੀ ਯੋਗਤਾ ਹੋਣੀ ਲਾਜ਼ਮੀ ਹੋਵੇਗੀ।</li> <li>3) ਜਿਸ ਪੋਸਟ ਤੇ ਕਿਸੇ ਕਰਮਚਾਰੀ/ਅਧਿਕਾਰੀ ਦੀ ਤਰੱਕੀ ਹੋਣੀ ਹੈ ਉਸ ਪੋਸਟ ਦੀ ਲੋੜੀਂਦੀ ਯੋਗਤਾ ਘੱਟੋ-ਘੱਟ ਦੂਜੇ ਦਰਜੇ ਵਿੱਚ ਹੋਣੀ ਲਾਜ਼ਮੀ ਹੈ।</li> <li>4) ਸੰਸਥਾਵਾਂ ਵਿੱਚ ਫੋਟੋ ਸਟੇਟ ਅਪਰੇਟਰ ਦੀ ਅਸਾਮੀ ਨੂੰ ਕਲਰਕ ਦੀ ਅਸਾਮੀ ਵਿੱਚ ਮਰਜ਼ ਕੀਤਾ ਜਾਂਦਾ</li> </ol>



ਹੈ ਅਤੇ ਮੌਜੂਦਾ ਫੋਟੋ ਸਟੈਟ ਓਪਰੇਟਰ ਨੂੰ ਉਸਦੀ ਨਿਯੁਕਤੀ/ਪੱਦ ਉਨਤੀ ਦੀ ਮਿਤੀ ਤੋਂ ਸੀਨੀਅਰਤਾ ਦਾ ਲਾਭ ਦਿੱਤਾ ਜਾਵੇਗਾ। ਸਬੰਧਤ ਕਰਮਚਾਰੀ ਨੂੰ ਅਗਲੀ (ਜੂਨੀਅਰ ਸਹਾਇਕ) ਲੈਣ ਲਈ ਲੋੜੀਂਦੀ ਯੋਗਤਾ ਪੂਰੀ ਕਰਨ ਪਵੇਗੀ। ਸੰਸਥਾ ਵਿੱਚ ਫੋਟੋ ਸਟੈਟ ਅਪਰੇਟਰ ਦੀ ਕੋਈ ਭਰਤੀ ਨਹੀਂ ਕੀਤੀ ਜਾਵੇਗੀ।

- 5) ਮੈਨਟੇਨੈਂਸ ਸੁਪਰਵਾਈਜ਼ਰ ਦੀ ਪੋਸਟ ਤੋਂ ਮੈਨਟੇਨੈਂਸ ਇੰਜੀਨੀਅਰ ਦੀ ਪ੍ਰਮੋਸ਼ਨ ਲਈ ਪੰਜਾਬ ਸਰਕਾਰ ਦੀ ਵਿੱਤ ਵਿਭਾਗ ਵੱਲੋਂ ਜਾਰੀ ਕੀਤੀ ਗਈ ਨੋਟੀਫੀਕੇਸ਼ਨ ਨੰ:5/138/09-3ਸ਼ਜੇ881 ਮਿਤੀ 01/12/2001 ਦੀ ਤਰਜ ਤੇ ਤਜਰਬਾ 16 ਤੋਂ 10 ਸਾਲ ਹੋਵੇਗਾ। ਤਰੱਕੀ ਰਾਹੀਂ ਬਣੇ ਮੈਨਟੇਨੈਂਸ ਇੰਜੀਨੀਅਰ ਅਤੇ ਸਿੱਧੀ ਭਰਤੀ ਰਾਹੀਂ ਆਏ ਮੈਨਟੇਨੈਂਸ ਇੰਜੀਨੀਅਰ ਨੂੰ ਕੇਵਲ 4,9, ਅਤੇ 14 ਦਾ ਲਾਭ ਦਿੱਤਾ ਜਾਵੇਗਾ। ਸੰਸਥਾਵਾਂ ਵਿੱਚ XEN ਆਦਿ ਦੀ ਪ੍ਰਵਾਨਤ ਆਸਾਮੀ ਨਾ ਹੋਣ ਕਰਕੇ ਉਹਨਾਂ ਨੂੰ ਮੈਨਟੇਨੈਂਸ ਇੰਜੀਨੀਅਰ ਤੋਂ ਬਾਅਦ ਅਗਲੀ ਤਰੱਕੀ ਨਹੀਂ ਦਿੱਤੀ ਜਾਵੇਗੀ।
- 6) ਵੱਖ-ਵੱਖ ਕੈਟਾਗਿਰੀ ਦੇ ਨਾਨ-ਟੀਚਿੰਗ ਦੇ ਕਰਮਚਾਰੀਆਂ ਦੀਆਂ ਆਸਾਮੀਆਂ ਵਿੱਚ ਸਾਲ 2011 ਵਿੱਚ ਪੰਜਾਬ ਸਰਕਾਰ ਵੱਲੋਂ ਸੋਧੇ ਹੋਏ ਪੇਅ-ਸਕੇਲ ਦੇਣ ਕਾਰਣ ਕੁੱਝ ਖਾਮੀਆਂ ਰਹਿ ਗਈਆਂ ਸਨ ਇਸ ਸਬੰਧੀ ਇਹ ਫੈਸਲਾ ਲਿਆ ਗਿਆ ਹੈ ਕਿ ਦਰਜਾ -2 ਤੱਕ ਜਿਨ੍ਹਾਂ ਕਰਮਚਾਰੀਆਂ ਦੇ ਪੇਅ-ਸਕੇਲ/ਗ੍ਰੇਡ-ਪੇਅ ਸੋਧਣ ਤੋਂ ਪਹਿਲਾਂ ਸੰਸਥਾਵਾਂ ਵਿੱਚ ਬਰਾਬਰ ਸਨ, ਉਨ੍ਹਾਂ ਦੇ ਪੇਅ-ਸਕੇਲ/ਗ੍ਰੇਡ-ਪੇਅ ਸੋਧਣ ਤੋਂ ਬਾਅਦ ਉਹਨਾਂ ਵਿੱਚੋਂ ਦਿੱਤੇ ਗਏ ਵੱਧ ਗ੍ਰੇਡ-ਪੇਅ/ਸਕੇਲ ਦੇ ਬਰਾਬਰ ਕਰ ਦਿੱਤੇ ਜਾਣਗੇ।

It is submitted that the said proceedings were put-up in the 16th meeting of the Board of Governors, BCET, Gurdaspur scheduled to be held on 08.12.2015 vide agenda item 16.5, but the said meeting could not be held due to pending re-constitution of the Board of Governors.

**The office order issued by SBSSTC, Ferozepur (Ref. No. 3250 dated 21.09.2015) with regard to the decision recorded in the said proceedings of the meeting at Sr. No. 06 is placed below.**

The proceedings of said meeting are placed at **Annexure XIV, Pages 170 to174).**

The tabulated sheet of the various categories is placed below :

Table - A

Sr. No.	Designation	Pay Scale implemented prior to 01.01.2006	Revised Scale w.e.f. 1.1.2006	Revised Scale w.e.f. 1.12.2011	Notification No.
1.	Senior Technician	5800-9200	10300-34800+3800 i.s. 14590/-		
2.	Senior Assistant	5800-9200	10300-34800+3800 i.s. 14590/-	10300-34800+4400 i.s. 17420/-	No. 5/10/09-5FPI/958 ਮਿਤੀ 15/12/2011
3.	W/Shop Instructor	5800-9200	10300-34800+3800 i.s. 14590/-	10300-34800+4600 i.s. 18030/-	ਨੰ: 5/10/09-5 FPI/155 ਮਿਤੀ 23-12-2011

Table - B

Sr. No.	Designation	Pay Scale implemented prior to 01.01.2006	Revised Scale w.e.f. 1.1.2006	Revised Scale w.e.f. 1.12.2011	Notification No.
1.	Pharmacist	5000-8100	10300-34800+3200 i.s. 13500/-	10300-34800+4200 i.s. 16290/-	ਨੰ: 5/10/09-5FPI/1566 ਮਿਤੀ 23/12/2011
2.	Library Assistant	5000-8100	10300-34800+3200 i.s. 13500/-		

Table - C

Sr. No.	Designation	Pay Scale implemented prior to 01.01.2006	Revised Scale w.e.f. 1.1.2006	Revised Scale w.e.f. 1.12.2011	Notification No.
1.	Jr. Technician	3120-5160	5910-20200+1900 i.s. 7810/-	5910-20200+2400 i.s. 9880/-	ਨੰ: 5/10/09-5FPI/1556 ਮਿਤੀ 23/12/2011
2.	Maint. Assistant (Skilled)	3120-5160	5910-20200+1900 i.s. 7810/-	--	
3.	Care-Taker-cum-Manager (Hostels)	3120-5160	5910-20200+1900 i.s. 7810/-	--	



**Table - D**

Sr. No.	Designation	Pay Scale implemented prior to 01.01.2006	Revised Scale w.e.f. 1.1.2006	Revised Scale w.e.f. 1.12.2011	Notification No
1.	Lab. Attendant/Lib. Att./Medical Att./W/s Att.	2720-4260	4900-10680+1400 i.s. 6300/-	--	-
2.	Maint. Attendant (Un-Skilled)	2720-4260	4900-10680+1400 i.s. 6300/-	--	-
3.	Peon	2520-4140 with initial start Rs. 2620/-	4900-10680+1300 i.s. 6200/-	4900-10680+1650 i.s. 6950/-	शं: 5/10/09-5FPI/1023 - 1027 dated 15/12/2011

**Table - E**

Sr. No.	Designation	Pay Scale implemented prior to 01.01.2006	Revised Scale w.e.f. 1.1.2006	Revised Scale w.e.f. 1.12.2011	Notification No.
1.	Maint. Attendant (Semi Skilled)	2820-4400	4900-10680+1650 i.s. 6950/-	-	शं: 5/10/09-5FPI/1023 -1027 dated 15/12/2011

Submitted for approval please.

Item No. 32.13	<b>To ratify the approval for the sanctioning of funds for the Construction of New Building of Civil Engineering Department and sanctioning of the new posts in the Civil Engineering Department</b>
	<p>It is submitted that a note alongwith the Detailed Project Report (DPR) for the construction of New Building of Civil Engineering department and creation of new posts has been submitted to the Worthy Principal Secretary Technical Education and Industrial Training, Punjab, Chandigarh vide note ref. no. BCET/8358 dated 02.07.2016. In reference to our note so submitted, the college received a memo no. 1024/T-1 dated 15.07.2016 from Directorate of Technical education &amp; Industrial Training, Punjab, Chandigarh to submit drawing(s) prepared through the PWD&amp;BR department for the construction of <b>New Building of Civil Engineering Department.</b></p> <p>The college submitted the revised note vide ref. no. BCET/9122 dated 30.07.2016 with revised DPR along with the said drawing(s) so received from the PWD&amp;BR department vide their ref. no. 1757 dated 22.07.2016 to the DTE&amp;IT (Pb.), Chandigarh.</p> <p>In response to the note vide ref. no. BCET/9122 dated 30.07.2016, the college received memo no. 1705/T-1/ECC/2016 dated 25.11.2016 from Directorate of Technical education &amp; Industrial Training, Punjab, Chandigarh duly approved by the Worthy Additional Chief Secretary, Technical education &amp; Industrial Training, Punjab, Chandigarh. It has been directed to get the approval of concerned statutory committee(s) and ratification in the Board of Governors.</p> <p>It is submitted that the proposed expenditure for the construction of ground floor of the Department of Civil Engineering as a Extension of the Applied Science Block is ~ Rs. 1,80,64,968 and the agenda item is being presented in the 17th Building &amp; works Committee scheduled to be held on 23.012.2016 at 11:30 A.M. in the DTE&amp;IT, Pb., Chandigarh.</p> <p>Approval may kindly be given for the creation of following teaching posts for the smooth functioning of the Department of Civil Engineering, well presented in the said revised DPR (as per AICTE guidelines for an annual intake of 60 students) :</p>



1. Professor - 01
2. Associate Professor - 02
3. Assistant Professor - 06
4. Technical Assistant - 02
5. Lab Assistant - 02

The budgetary provisions for the construction of ground floor of the Department of Civil Engineering as a Extension of the Applied Science Block with an expenditure of ~Rs. 1,80,64,968 and for the sanctioned teaching / staff posts will be made in the annual budget for the next financial year of 2017-18 (**Annexure – XV, Pages 175 to 197**).

Submitted for ratification please.

<b>Item No.</b> <b>32.14</b>	<b>To ratify the additional budget approved for the financial year 2015-16 under account head Pay &amp; Allowances of teaching &amp; non-teaching staff.</b>
	<p>It is submitted that the proposal for the review of budget approved for the financial year 2015-16 under account head Pay &amp; Allowances of teaching &amp; non-teaching staff was put up before the Worthy Principal Secretary, Technical Education &amp; Industrial Training, Punjab, Chandigarh for the increasing of expected expenditure of Rs. 50.00 lac to meet out the expenses in this head vide office note ref. no. BCET/5747 dated 16.02.2016. The same was approved subject to the ratification in next meeting of finance committee. The decision was conveyed to this office by the DTE/IT, Punjab, Chandigarh vide their office memo no. 284/S-1/ECC/2016 dated 02.03.2016 (Annx. – XVI, Pages 198 to 199).</p> <p>Submitted for ratification please.</p>



<b>Item No. 32.15</b>	<b>To ratify the payment of Rs. 35.00 lacs in respect of an assessment of Rs. 3,49, 70,666/- for the AY 2014-15 to the Department of Income Tax</b>
	<p>It is submitted that the Deputy Commissioner of Income Tax (Exemption), Chandigarh has issued the order vide order no.CIT(E)/CHD./12AA/2016-17/5200 dated <b>30.09.2016</b> rejecting the registration of the college under section 12AA of Income Tax Act 1961 regarding the claim of exemption from the payment of income tax (Annexure-I Pages 01-05). The college has filed an appeal through Ld. Counsel before the Hon'ble Income Tax Appellate Tribunal (ITAT), Amritsar on <b>29.11.2016</b> and the <b>hearing date of an appeal has been fixed on 20.03.2017.</b></p> <p>2. The Income Tax Department, Chandigarh has issued notice under section 271B of Income Tax Act 1961 vide their file no. DCIT (Exemps.)/CHD/Cir.-I/2016-17 dated 27.12.2016 for the depositing of income tax of Rs. 3,49,70,666/- for the AY 2014-15. <b>An approval has been accorded for filling an appeal and stay application against the said order</b> on a note of the college vide ref. no. BCET/112 and 113 dated 10.01.2017 from <b>Chairman, BOG and PSTE/IT, Punjab Chandigarh.</b></p> <p>It is submitted that an appeal and stay application against the said order has been filed to the Commissioner, IT (E), Chandigarh vide acknowledgement No. 609393181020217 dated 02.02.2017 and stay application under section 220(6) of Income Tax Act 1961, respectively. <b>It is submitted that till date, no action has been communicated by the Department of Income Tax.</b></p> <p>3. In the meantime, the college has received another intimation under section 143(I) of the Income Tax Act 1961 on 20.01.2017 from the Centralized Processing Centre of Income Tax Department, Bangalore as <b>notice of demand</b> for the depositing of net amount payable of tax Rs. 1,20,62,510/- for the <b>AY 2015-16.</b> The reply of the same has been filed online by the college Chartered Accountant on 23.02.2017.</p> <p>4. It is further submitted that the DCIT (E), Chandigarh has</p>

issued another notice vide their F. No. DCIT (Exempts.)/CHD/Cir.-I/2016-17/4010 dated 27.02.2017 and asked to furnish the accounts record for the FY 2012-13 (AY 2013-14) on 09.03.2017; which has been submitted vide letter no. BCET/Acctts./2017/752 dated 08.03.2017. It has been verbally communicated by the DCIT (E) to the college officials that if the college fails to deposit the recovery amount of Rs. 3,49,70,666/- on or before 15.03.2017, then the college salary account will be sealed/attached.

5. It is submitted that the college has filed a stay application on 15.03.2017 before the ITAT, Amritsar against the DCIT order for a recovery/assessment amount of Rs. 3,49,70,666/- and requesting the Hon'ble tribunal to attach the stay application with our appeal application against the DCIT order for the rejection of registration of college under section 12AA fixed for hearing on 20.03.2017.

6. It is submitted that the college has been informed by office of DCIT (E), Chandigarh vide ref. no. F. no. DCIT(E)/C-1/CHD/2016-17/4085 dated 09.03.2017 to deposit 15% of the recovery/assessment amount of Rs. 3,49,70,666/- for the AY 2014-15 and the college deposited 10% of the said amount (Rs. 35.00 Lacs) to the concerned department vide ref. no. BCET/Acctt/2017/876 dated 28.03.2017. The matter has also been brought to the notice of Chairman, Board of Governors of BCET, Gurdaspur. The approval for the depositing the said amount was given by the Additional Chief-Secretary – Cum – Chairman, Finance Committee of the college on a noting file vide ref. no. BCET/787 dated 14.03.2017 and office of PSTE diary no. 600 dated 16.03.2017 (**Annexure – XVII, Pages 200 to 206**).

Submitted for ratification please.



<b>Item No.</b> <b>32.16</b>	<b>To report regarding Grant of Increment to faculty by violating the AICTE, New Delhi and DTE&amp;IT, Punjab</b>
	<p>It is submitted that the college has received a memo no. 383/S-1/ECC/2017 dated 30.03.2017 and received in the college vide PO.no. 965 dated 31.03.2017 regarding Grant of Increment to faculty by violating the AICTE, New Delhi and DTE&amp;IT, Punjab (<b>Annexure-XVIII, Page 207</b>). It has been asked that the excess amount paid in respect of increments to faculty after the decision of the 28<sup>th</sup> Finance Committee of the college be calculated and reported. It has also been directed to prepare a detailed note regarding the Step Up at Par with the Junior employee and to put-up separately in the Finance Committee of the college.</p> <p>It is submitted that the decision of the 28<sup>th</sup> Finance Committee held on 27.03.2014 regarding the said matter vide agenda item 28.4 is reproduced as under :</p> <p><b>The committee members discussed the anomaly incurred due to the grant of additional increments for the higher qualification to Associate Professors/Professors in the pay band of 37400-67000. The committee clarified that the additional for the higher qualification (M.Tech / Ph.D.) will not be given in the pay band 37400-67000 and for the posts for which the Ph. D. is an essential qualification.</b></p> <p><b>It was further decided to withdraw the benefit of these increments to the teaching staff, who are availing that. However, the amount which has already been paid in respect of these additional increments will not be recovered. (Annexure-XIX, Pg. 208 – 209)</b></p> <p>The matter was put-up in the 13<sup>th</sup> meeting of the Board of Governors and the decision is reproduced as under :</p> <p><b>The board approved the minutes of the Finance Committee regarding item no. 28.4, It was decided that the clarification from AICTE, New Delhi be sought by the DTE&amp;IT, (Pb.). Till the clarification is received, a Status Quo should be maintained towards the grant of additional increments to the faculty for acquiring higher qualification and step-up of salary of senior employee at par with the junior employee. (Annexure-XX, Pg. 210 – 213)</b></p> <p>The matter was again taken in the 14<sup>th</sup> meeting of the Board of Governors held on 21.11.2014 vide agenda item 14.8 and the decision is reproduced as under :</p> <p><b>The Board approved the grant of three advance increments for higher qualification for acquiring Ph.D. at Associate Professor / Professor level as per AICTE notification in this regard. The proposed agenda item of 28<sup>th</sup> Finance Committee vide agenda item 28.4 is approved as proposed. However, anomalies arising with the implementation of this decision such as junior employee withdrawing more salary than his/her senior to be settled as per rules. (Annexure-XXI, Pg. 213 – 217)</b></p> <p>Submitted for information and further direction please.</p>

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Item No. 32.17 : Any other item with the permission of the chair